A non-profit hospitality house for patients and caregivers
IMD Guest House provides the comforts of home and the care of community to outpatients and the families of patients who must seek treatment away from home through convenient and affordable temporary lodging.

IMD Guest House seeks to ease the burden of caring for a hospitalized loved one by offering clean, safe, affordable accommodations to patient families and outpatients.

By giving proper care to our caregivers and outpatients, we help ensure that the patients themselves have the support they need to heal more quickly and completely.
Board Chair and Executive Director Letter

Dear Supporters,

In 2015, IMD Guest House continued to deliver on our mission, to provide the comforts of home for patients, and their families, seeking medical treatment away from home. In 2015, we helped more than 600 families, providing 8,270 nights of service, an increase of 33% over 2014. More than 70% of our guests received financial assistance and no one was turned away for financial reasons. We had more than 700 volunteers, who helped in both the Community Room and at our fundraising events.

Our relationships with our legacy hospital partners – Rush University Medical Center, John H. Stroger Jr. Hospital of Cook County, and University of Illinois Hospital and Health Sciences System – continued to grow stronger. Our guests included organ transplant patients, families with children in the neonatal ICU, traumatic injury patients and many more. Our cancer program, in partnership with the Editha House Foundation, enabled us to host patients participating in clinical trials, undergoing chemotherapy and receiving radiation treatment at any Chicago area hospital. We formed a partnership with the Rush Road Home program to host Veterans receiving treatment for PTSD.

To fully understand the impact of IMD Guest House, consider the experiences of our guests. For example, in 2015 we hosted the family of a six-year old boy from Honduras. They visited Chicago during the winter, because the boy wanted to experience snow first hand. While they were here, he began to have vision problems and his family brought him to the emergency room. It turned out that he had a rare brain tumor – a condition that had not been previously diagnosed.

The boy immediately had surgery, then began a long road to recovery. Because of his rare condition, doctors in Chicago were able to provide long-term care. However, he and his family needed a place to stay during his treatment and follow-up appointments. Fortunately, there was room for him, his parents, and his brother and sister at IMD Guest House. After more than a year, the family was able to leave the Guest House. However, they decided to stay in Chicago so that his doctor could continue to treat him and to monitor his progress.

Imagine how a winter trip to Chicago changed the course of a family's life, and how IMD Guest House was able to help during their time of need.

When we think of Guests’ stories like this, when we see the staff working hard every day, when we work with our dedicated Board, and when volunteers and donors give so generously, we both feel so fortunate to be part of this foundation.

Looking forward, we see IMD Guest House poised and ready to take on new challenges, to serve more patients and to reach new populations. Our thanks to the guests, partners, donors, Board members, volunteers and staff who helped us reach this point. We look forward to working with you to build an even brighter future.
IMD Guest House Foundation

Board of Directors

Officers

Chair
Ms. Lisa J. Saul
Lisa J. Saul, Esq.

Vice Chair
Ms. Paola R. Cieslak
Rush University Medical Center

Secretary
Mr. Anthony Spangenberg
Savant Capital Management

Treasurer
Mr. Paul D. Smith
Crowe Horwath LLP

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Mr. Charles A. Gavzer
Cataldo Family Enterprises

Ms. Mary Gauwitz
Editha House Foundation

Ms. Sarah Grady
McDonalds Corporation

Mr. Joel F. Karman
University of Illinois Hospital & Health Sciences System

Mr. Scott LaCrosse
MB Financial Bank

Mr. Matthew Manning
First Community Financial Bank

Ms. Jessica Morris
Mesirow Insurance

Ms. Jodi Portnoy
Blue Cross Blue Shield

Junior Board

Chair
Mr. David Cades
Exponent

Ms. Dipal Blackowicz
Alliant Insurance Services

Ms. Mimi Clark
Mosaic

Ms. Felice Columbretis
Alliant Insurance Services

Mr. Rafal Dobek
Wiedner & McAuliffe

Mr. Kyle Garner
The Claro Group

Mr. Rob Giachetti
Exponent

Ms. Joanie Vernasco
IMD Guest House

IMD Guest House

Full Time Staff

Mr. Adam Helman
Executive Director

Ms. Joanie Vernasco
Director of Business Operations

Ms. Chiquita Edwards
Manager of Guest Services

Ms. Jan Kroeschell
Volunteer Coordinator

Ms. Lai Shaan Smith
Development Coordinator
2015 IMD Guest House Donors

$100,000+
- Editha House Foundation
- University of Illinois Hospital & Health Sciences System

$75,000+
- Rush University Medical Center

$25,000+
- Auxiliary of John H. Stroger Jr. Hospital of Cook County
- McKesson Foundation
- Woman’s Board of Rush University Medical Center

$20,000+
- Coleman Foundation, Inc.

$10,000+
- Medical Express Ambulance Services

$5,000+
- AMLI Residential
  - Charles Schwab
  - Genentech
  - George M. Eisenberg Foundation
  - Mr. & Mrs. Robert Helman
  - John & Candice Janicik
  - Superior Ambulance Service, Inc.

$2,500+
- Charles Gavzer*

$2,000+
- Abbott Laboratories

$1,000+
- Alpha Baking Company
- Ambulatory Management Solutions
- Jarold Anderson*
- Charles Schwab Foundation
- Chuhak & Tecson, P.C.
- The Claro Group, LLC
- Compass USA
- Eisenberg Sausage Co. / Kelly Corned Beef Co. of Chicago
- Mary Gauwitz*
- Greater Kansas City Community Fund
- Thomas Marhevko

$500+
- G. E. & Wendy Callis
- Dennis Chevalier
- Paola R. Cieslak*
- Aris Cleanthous
- Crowe Horwath Foundation
- Fulton Catering Corp.
- Sarah Grady*
- Adam Hecht
- Adam Helman†
- Amin Hussain
- Richard Mann
- Matthew Manning*
- Michael & Connie Mayse†
- Ammie McAsey*
- Gunjan Mehra
- David Peckenpaugh
- Jodi Portnoy*
- Jane Reich*
- Michael Remensnyder
- Mary Sabatino*
- Anthony Spangenberg*
- John & Gail Straus*
- US Foods
- Jim Ustaszewski
- Tom Ustaszewski
- Travis Walerko

* Board Member  † Staff Member  ‡ Junior Board Member

Helped more than 600 families in 2015
2015 IMD Guest House Donors (continued)

$250+
Gail Belytschko
Wendy Benson
Charles Bobrinaskoy
Martin Borhani
Geri E. & Ron A. Buenger
Robin Chan†
Frank Chlebek
Michael Dandorph
Jeff Davidoff
Thomas Everhart
Brian Fabes
Jonathan Frydman*
Caroline Grossman
Heitkoen Institute
Joshua Hyman
ISMIE Mutual Insurance Co.
Ivan Kane
Joel Karman*
Marlene Krause
Jan & Bill Kroschell†
Scott LaCrosse*
Soo Lee
Stephanie Lieber
Jessica Morris*
Laurence Nelligan
Michael Remensnyder
Marcus Helman &
Karen Smith
Prashant Srivastava*
Catherine Starmann*
Jay Tremlay
Bob Tucker
Peter Vargulich
Skip Weiss
Patrick White
Gene Yau*

$100+
Lynn Adams
Peter Andros
Anonymous
Aon Matching Gifts
Jane R. Bilger
Sue Bruss
Chris Burke
Ellen & Steve Cades
Wayne Caplan
Lenora Catron
Ronald Chilcote
Mr. & Ms. Myron
Holden
Gene & Denise Climer
Chemalcom Cooper
John Dattole
Beth de Kruyff
David Donenberg
Paul Dunk
Amanda Eirich
Laura Ford
Robert Fragen
Barry Friedland
John Furrey
Sylvia Gandy
David Garner
Rob Giachetti‡
Gary Grady
Jennifer Han
Anu Hazra
David Hines
Kristen Hugueley
Gina Jabbour
A. C. Jensen
Anna & Anne Jensen
David Kelly
David Knight
Brian Koch

Robert Koewler
Rachel Krause
Alan Kravitz
William Labahn
Marc Landsberg
Avi Lev*
Carol Liheng
Gerald Linda
Anthony Mariani
Franklin Mayse
Steven Neal
Network for Good
Thomas O’Toole
Palmetto Linen Distributers
Patricia Powers
Jack Quill
Sudeep Randhawa
Lisa Rodriguez
Dennis Ronowski
Joy Rossi
Lauren Rubinson-Morris
William Schwarz
Shelter Insurance Companies Inc.
Mr. & Ms. Robert Spielman
Brian Termini
Georgette Tsenekos
Mr. & Ms. Edward R. Turner
Patrick Wagnner
Travis Walerto
Lynn Wegman
Stefanie Pessis Weil
Jason Whitmer
Charles & Ellen Wolfenberger
William Wolz
Eric Zarnikow

* Board Member † Staff Member ‡ Junior Board Member

8,270 room nights in 2015
2015 IMD Guest House Donors (continued)

$99 and Under
Gloria Ackley
Mazahir Alimohamed
Todd Anderson
Dan Andreoli
Kathy Antonitis
Carol Atkins
Mabel Avilas
Harish Badhey
Jane Bagus
Kate Baker
Mike Barbey
Dunstan Barnes
Patricia Barr
Pravir Baxi
Jeff Beaudry
Michelle Beck
Alex Behar
Sherrill Belmonte
Chuck Benain
Craig Best
Niyati Bhandari
Rajiv Bhatia
Shalini Bhattacharya
Puneet Bhullar
Jennifer Billingsley
Samantha Blank
Janine Bobko
Mr. & Mrs. Robert Bolton
Lauren Bradley
Carolyn Braff
Raymond Brausam
Karen Brewer
Barbara Brown
Kimberly Brown
Stacy Brown
Matthew Bryan
Jeffrey Bubley
Brad Budde
Dan Bunzol
Jim Burian
Jessica Burke
Channing Burks
Elishba Butts
Abraham Cades
Amy Cades
David Cades
Lorilee Cadwell
Cynthia Cameron
Tania Campagnoli
Joyce Carlson
Catherine Carmody
Arun Chhabra
Marienne Clark
Timmi Claveria
Robert Clifford
Sally Cloyd
Garrett Cobo
Hillary Cohen
Floyd Cole
Patrick Conlin
Mary Corcoran
Carolyn Ryan Cothern
Eric Crane
Courtney Crawford
Megan Crawford
Aruna Dabholkar
Gale Danek
Drew Dantino
Nancy Dantino
Russell Dantino
Jessica DaPisa
Denise Delaurentis
Katie Denlinger
Jack Dennison
Vishal Desai
Mr. & Mrs. Donald Desalvo
Jill Dockery
Nicholl Doggett
Ian Doll
Erika Dominguez
Sam Dona
Stephanie Driscoll
Ayesha Dua
Judy Duguid
Neriza Dumayas
Scott Eirich
Jason Emerine
Veronica Esmero
James Philip Esteban
Carol Felgenhauer-Stumpe
Dan Ferris
Sarah Feurt
Erin Fishman
Max Fitzgerald
Katie Fitzpatrick
Diane Flagg
Shannon Ford
Karne & Garry Forde
Nathan Fournier
Avram Fraint
Paul Francuch
Abby Freeman
Lauris Freidenfeld
Kyoko Funabashi
Kyle Garner
Maureen Garner
Sarah Garner
Laura Gavanescu
Megan Gayeski
Bryan Gesicki
Ahmadreza Ghasemiesfe
Robert Giachetti
Michele G. Gia Villa
Sabreena Gillow
Debbie Gist
Laura Gonzalez-Conty
Aaron Gosser
David Grady

* Board Member † Staff Member ‡ Junior Board Member

Average guest saved more than $2,000
vs. staying at the closest hotel
2015 IMD Guest House Donors (continued)

Melike Guryildirim
Susan Haas
Dena Hall-Townsend
Steve Harfield
Sheena Harmon
Erin Hatcher
Joseph Hay
Grady Hedstrom
Mathew Hejna
Sandra J. Hellstedt
Sarah Helman
William & Kathy Henry
Christian Hernandez
Jeff Hester
Tom Hester
John Hickey
Patricia A. Hillebold
Hao Ho
Susie Hong
Warren House
Keith Hronek
Mr. & Mrs. Steven Hynek
Gina Jabbour
Rachel Janicik
Sachin Jha
Alice Jiang
Sabrina Jones
Shane Jones
Sheetal Joshipura
Joyce M. Forst Trust
Audrey Kam
Thomas Kaminsky
Leslie Karas
Bruce Karman
Tony Katalinic
Diana Kaya
Nikki Kelleher
Carolyn Kenney
Mena Kerulos
Colin Kibler
Mary Ellen Kies
Seo-Hyun Kim
Casey Kimm
Seth Kirschner
Diana Koletts
Michael Kowalczyk
Kurt Kruger
James Kulesher
Ronald Kunse
Joan Kurtenbach
J. Edgar Lane
Victor Lang
Mike Lawlor
Joan Leafman
Ron Leon
Denise Leuver
Brad Lewis
Teresa Lillis
Matt Liss
Karen Littlejohn
Aimee Lorenz
Alexis J Lorenzen
Samantha Lorusso
Travis Ludwig
Jean Luo
Ann Luth
Cathy Maassen
Irene O. Macke
Emmeline Magno
Jeraldine C. Main
Neil Malhotra
Biancha Martinelli
Jennie Matthews
Carol A. McDowell
Mary Clare McGregor
Katherine McKnight
Katie McLean
Dana McLeod
Patrick McManus
Vinny Melvani
Jean Metcalf
Barbara Jo Miller
Nancy Miller
Michael Mirretti
Radomir Mitic
Christine Mocarski
Aria Mohtadi
Nancy Momciclovic
Morgan Stanley
Michael Moses
Annette Mullane
Diane Murray
D. Elaine Nally
William Nester
Ann Newman
Peter Nguyen
Katherine Nichols
Martha Nosal
Polly Novak
Julia Novitski
Kristy O’Brien
Janice Olson
Neha Pant
Nirika Pant
Raj Parikh
Ritu Parikh
Jeeyoon Park
Lance Park
Maarya Pasha
Dipal Patel
Yogen Patel
Dana Paulsen
Tom Payne
Carla R. Peer
Chad Pendley
Daniel Pham
Erica Phillips
John & Shirely Pierson
Tiffani Pittman
Joshua Popejoy
Jeremy Pruzin
Floretta Pulley
Judi Pusateri
Bud Pygon
Pablo Quintana
Eileen Rabacal

47% of guests had household income at or below 100% of the Federal Poverty Guidelines
2015 IMD Guest House Donors (continued)

Ellen Rabin
Maria Octavia Rangel
Melissa Rehfus
Kim Remensnyder
Charlie Reyer
Martha Richards
Janice Roberts
Patricia L. Robertson
Mike Roche
Teresa Rodriguez
Marge Rojewski
Courtney Romba
Dennis Ronowski
Donna & Gary Rushing
Chris Rylander
Kashif Saeed
Neal Sahney
Shawnjeet Saini
Sophia Sandhu
Steven Savage
Daniel Schachter
Lesley Schmalz
Denise Schofield
Mary Schrepfer
Wes Schrock
Julie Schuetz
Debbie Seiber
Matt Seidel
Judith Seizys
Jody Selenica
Neilayan Sen
Chirag Shah
Nirav Shah
Carrie Sharp
David Sheahin
Brian & Anne Shumway
Kathryn E. Simmons
Jamie Slade
Suzanne Smyth
Andres Socorro
Santa Spector
John Squeo
Zarko Stambolic
Danielle Steker
Carol Stewart
Nina Stillman
Mary Jane Stolf
Colleen Sullivan
Rana Tariq
Robert Teller
Susan Teller
Tara Thomas
Matthew Thomson
Andrea Thurman
Brandon Tolman
Mr. & Mrs. Alfonso Torquati
Jon Tortleben
Joyce Townsend
Lea Travers
Shirley Tsourmas
Lois Presner Ttee
Robert Tyler
Maia Uli
Tom Vadakara
Mona Vashi
Octavio Vega
Gladys Velasquez
Joanie Vernasco†‡
Neil Vernasco
Mr. & Mrs. Ronald Wade
Subeer Wadia
Sabir Waheed
Ammar Wáhood
Corinne Walsh
Stacy Weinberg
Patricia Welch
Roseanne Werb-Zwanziger
Tracia West
Nancy L. White
Joann Wielosinski
Gordon Wiese
Carolyn Wilson
Wines for Humanity
Christine Wulff
Whitney Yelm
Dan Talsma & Jeannene Yermakoff
Jon Youakim
Clair Zaffaroni
Jill Zaveri
Marlis Zielke
Mike Zook

Honor and Memorial Donations
William Edward Ackley
Ronald & Geri Buenger
David Cades†
Robin Chan†‡
Paola R. Cieslak*
Mimi Clark‡
The Cleanthous Family
The Courageous Families at the Guest House
Beverly Gardner
Kyle Garner‡
Rob Giachetti
Sarah & Dave Grady*
Adam Helman†
Nathan Helman
Kenneth Jensen
Joel Karman*
Peter H. Pusateri
Maria Tamayo Sepulveda
Paul D. Smith*
Anthony Spangenberg*
Cathy Starmann*
Sheldon Sternberg
Richard Theriault
Andrea Turner
Joanie Vernasco†‡

* Board Member    † Staff Member    ‡ Junior Board Member

73% of guests received financial assistance
Volunteer Program

We are grateful for the many volunteers who have walked through the IMD Guest House doors over the past year. Many serve consistently month after month, while others are able to come once a year as a part of a group. All of our volunteers make a lasting impact on our guests. One of them said it well: “Your actions brought peace of mind during these difficult times.”

2015 Volunteer Organizations

ACO Commercial
Altered Student Ministry
AMLI Residential
Assumption Greek Orthodox Church
Booth School of Business - SEI Staff
Chicago Cares
Children of Peace School
City Church of Chicago
Clearbrook CHOICE Volunteers
Culinary care
Doing Something Awesome for Chicago
Future Iota Leaders
General Electric - PGS Financial
Girl Scout Troop 20744
Great American Bagel
Greet The Day
Holiday Inn Mart Plaza
IMD Guest House Jr. Board
Inmanman Angels
ISMIE Mutual Insurance Company
JMTF.org & the 1212 Volunteer Team
Kraft Foods Co.
Lou Malnati’s Pizzeria
Nielsen - Team Arnold
Onyx Pharmaceuticals
Perspective Leadership Academy
Project Vision
Restorative Kneads
Rush University Medical Center
Scafuri Bakery
Schuler Scholar Program - North Chicago HS
Similarly from the Heart & Glam Squad
UIC Association of Pre-Medical Students
UIC Association of Student Nurses
UIC College of Pharmacy - Phi Delta Chi Pharmacy Fraternity
UIC Delta Upsilon Mu Colony
UIC Dining Services - Chartwells
UIC Muslim Student Association
UIC Pre-Pharmacy Club
UIC Society of Future Physicians
UIC Tradewinds
Unite for Cancer
University of Chicago Laboratory Schools Pre-School
Upshot Marketing
Villa Healthcare
Walzer Payton High School - Best Buddies
Wells Fargo
Woodlands Academy

Brook Furniture
BuckleDown Brewery
Buona Terra Ristorante
Cynthia Cameron
Carnivale
Cataldo Family Enterprises
CFX Marketing Group
Chicago Bears Football Club
Chicago Botanic Garden
Chicago Cubs
Chicago History Museum
Chicago Magazine
Chicago White Sox Charities
Chicago Health Magazine
Paola R. Cieslak
Cog Hill Golf & Country Club
Jeff Collins
Amber Cooperman
Crain’s Chicago Business
Crowe Horwath LLP
Da Vinci Group
Eagle Ridge Resort and Spa
Eisenberg Sausage Co. / Kelly Corned Beef Co. of Chicago
Exponent
The Field Museum
Fogo de Chao Churrascaria
Food Evolution
Jake Garfinkel*
Gene Siskel Film Center
Good Eats Restaurant Group
Goose Island Clybourn
Sarah Grady*
The Great American Bagel
Hawkeye’s Bar & Grill
Patricia Hillebold
Adam Helman†
Holiday Inn Chicago Mart Plaza, River North
David Hong
II Forks
IMG
Jim Beam
Joffrey Ballet Academy of Dance
John G. Shedd Aquarium
Joel Karman*
Katie Kozak
Jan Kroeschell†
Scott LaCrosse*
La-Z-Boy Furniture Gallery
Lettuce Entertain You Restaurants
Judith Levine-Maizels
Lynfred Winery
Mayer Brown LLP
Michael & Connie Mayse†
Medline Industries, Inc.
The Mid-America Club
Mon Ami Gabi
Jessica Morris*
Museum of Science and Industry
Petterino’s
Pepsi
Pheasant Run Resort
Polisnelli
Pompeii
Jodi Portnoy*
Quiroga Car Wash
Diane Rabicke
Jane Reich*
Roka Akor
Rosebud Restaurants, Inc.
Stephen Ross*
Rush University Medical Center
Mary Sabatino*
Peter Saravis
Lisa J. Saul*
Seasons 52 Fresh Grill
The Second City Comedy Club
Lai Shaan Smith†
Anthony Spangenberg*
Prashant Srivastava*
Ira Stahlberger
Cathy Starmann*
Gail Straus*
Tavern at the Park
Top Golf
Trunk Club, Inc.
The Union League Club
University of Illinois Hospital & Health Sciences System
Via Roma in Des Plaines
Scott Weitzman
Wiedner & McAuliffe
Zanies Comedy Nite Club

* Board Member    † Staff Member
Jane Reich Volunteer Award

The Jane Reich Volunteer Award recognizes and celebrates those who donate their time and talent to help our guests through outstanding contributions as a volunteer. The award is named for Jane Reich, who was the original founder of IMD Guest House. Her tireless commitment continues to this day, as she is a regular fixture as a volunteer and at our fundraising events.

Jane Reich presented the 2016 award to Margaret Ervin. A consistent and dedicated volunteer, Margaret has been with us for over two years and helps out with our twice monthly Grab ’n Go Breakfasts. Margaret originally came to us through a volunteer opportunity with her church, Notre Dame de Chicago Parish, located in the neighborhood. Margaret took the initiative to contact local businesses and has since created a wonderful partnership with a local bakery on Taylor Street. Margaret takes several buses to pick up donated pastries and bring them to our early morning breakfasts. Margaret is often in our kitchen cooking goodies herself. She is warm and friendly to our guests, kindly offering to make them a cup of coffee and fill a Welcome Bag with treats for their day at the hospital.
## Statement of Financial Position

*For the Year Ended December 31, 2015*

### Assets

**Current Assets**
- Cash and cash equivalents: $448,516
- Accounts receivable: 51,672

**Total current assets**: 500,188

**Property and Equipment**
- Furniture and fixtures: 168,585
- Leasehold improvements: 1,097,725
- Computers: 9,978

**Total property and equipment**: 1,276,288

**Less accumulated depreciation**: (207,438)

**Net property and equipment**: 1,068,850

**Other Assets**
- Prepaid insurance: 2,010

**Total Assets**: $1,571,048

### Liabilities and Net Assets

**Current Liabilities**
- Accounts payable: $605
- Accrued expenses: 5,231
- Deferred revenue: 269,909

**Total current liabilities**: 275,745

**Long-Term Liability**
- Deferred rent: 215,330

**Total liabilities**: 491,075

**Net Assets**
- Unrestricted: 1,066,943
- Temporarily restricted: 13,030

**Total net assets**: 1,079,973

**Total Liabilities and Net Assets**: $1,571,048

*See independent auditor’s report and notes to the financial statements.*
Statement of Activities and Changes in Net Assets

For the Year Ended December 31, 2015

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues and Other Support</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public support and contribution</td>
<td>$117,992</td>
<td>$27,660</td>
<td>$145,652</td>
</tr>
<tr>
<td>Program service revenue</td>
<td>981,984</td>
<td></td>
<td>981,984</td>
</tr>
<tr>
<td>Special events, net</td>
<td>111,947</td>
<td></td>
<td>111,947</td>
</tr>
<tr>
<td>In-kind contributions and support</td>
<td>126,856</td>
<td></td>
<td>126,856</td>
</tr>
<tr>
<td>Interest</td>
<td>434</td>
<td></td>
<td>434</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>14,630</td>
<td>(14,630)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total revenues and other support</strong></td>
<td>1,353,843</td>
<td>13,030</td>
<td>1,366,873</td>
</tr>
</tbody>
</table>

|                      |              |                        |             |
| **Expenses**         |              |                        |             |
| Program services     | 1,200,641    |                        | 1,200,641   |
| Management and general | 110,204     |                        | 110,204     |
| Fundraising          | 156,313      |                        | 156,313     |
| **Total expenses**   | 1,467,158    |                        | 1,467,158   |

|                      |              |                        |             |
| **Change in net assets** |            |                        |             |
| (113,315)            | -            | 13,030                 | (100,285)   |

|                      |              |                        |             |
| **Net assets, beginning of year** |            |                        |             |
| 1,180,258            | -            |                        | 1,180,258   |

|                      |              |                        |             |
| **Net assets, end of year** |            |                        |             |
| $1,066,943           | $13,030     |                        | $1,079,973  |

Revenue $1,366,873
- Program Service Revenue
- Public Support & Contribution
- In-Kind Support
- Special Events, Net

Expenses $1,467,158
- Program Services
- Fundraising
- Management & General